



**SALDOS PRESUPUESTARIOS DE GASTOS
RESUMEN**

SIG-AME

Desde: 1/1/2023

Hasta : 31/7/2023

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| PARTIDA | DENOMINACIÓN | CODIFICADO | COMPROMETIDO | SALDO COMPROMETIDO | DEVENGADO | SALDO DEVENGADO | EJECUTADO |
|----------------|-------------------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|---------------------|
| 5 | EGRESOS CORRIENTES | 3,060,772.38 | 1,449,262.33 | 1,611,510.05 | 1,428,504.98 | 1,632,267.40 | 1,298,488.39 |
| 7 | EGRESOS DE INVERSION | 29,211,745.40 | 16,046,678.51 | 13,165,066.89 | 8,078,690.71 | 21,133,054.69 | 7,799,206.01 |
| 8 | EGRESOS DE CAPITAL | 1,979,761.62 | 1,265,941.87 | 713,819.75 | 217,126.77 | 1,762,634.85 | 217,126.77 |
| 9 | APLICACION DEL FINANCIAMIENTO | 1,156,261.48 | 313,680.55 | 842,580.93 | 313,680.55 | 842,580.93 | 313,680.55 |
| TOTALES | | 35,408,540.88 | 19,075,563.26 | 16,332,977.62 | 10,038,003.01 | 25,370,537.87 | 9,628,501.72 |